

Proposed Schemes

		Funding		Total
		School Condition 2018/19	School DFC Contribution 2018/19	
1. Health & Safety Works				
1.1	Asbestos Removal works (supporting capital maintenance schemes)	25,000		25,000
1.1a	Jump Primary Asbestos Encapsulation works	25,000		25,000
1.1b	Silkstone Primary Asbestos Removal to sub floor	20,000		20,000
1.2	Other H&S and safeguarding works	30,000		30,000
				100,000
2. Electrical Works				
2.1	Jump Primary Replace Lighting / Ceilings, Phase 1	100,000		100,000
2.2	Oxspring Primary Replace Fire Alarm System	40,000		40,000
				140,000
3. Heating Works				
3.1	Athersley South Primary Boiler Replacement	120,000		120,000
3.2	Churchfield Primary Boiler Replacement - Hall Block	50,000		50,000
3.3	Wilthorpe Primary (Junior) Boiler Replacement	120,000		120,000
				290,000
4. Roofing / Structural Works				
4.1	Barugh Green Primary Re-roof flat roof	100,000		100,000
4.2	Burton Road Primary Re-roof flat roof (with rooftop playground)	100,000		100,000
4.3	Gawber Primary Re-roof flat roof area	100,000		100,000
4.4	Milefield Primary Rooflight / roofing works, Phase 1	100,000		100,000
4.5	Millhouse Primary Re-roof flat roof over FS/KS1 Area	50,000		50,000
4.6	Summer Lane Primary Recover asphalt roof - various areas	10,000		10,000
				460,000
5. External Works				
5.1	Barugh Green Primary Safeguarding / Security Fencing	50,000		50,000
5.2	Milefield Primary Extend Playground / Formation of MUGA	90,000		90,000
5.3	Keresforth Primary Replace cladding on Nursery	10,000		10,000
				150,000
6. Internal Works				
6.1	Jump Primary Nursery Toilet refurbishment	20,000	10,000	30,000
				30,000
7. School Access				
7.1	Further support to SEN	12,308		12,308
				12,308
Total		1,172,308	10,000	1,182,308